



BEDFORD

Parks and Recreation



Recreation Division Statistics:

- Facility Rentals 668 (45.53% increase)
- Facility Rental Attendance 37,791 (137.57% increase)
- Program Registration 4,483 (11.46% increase)
- Special Event Attendance 6,665 (124.42% increase)
- Summer Camp Revenue \$244,156 (3.88% increase)



Recreation Division Programs / Special Events :

- Valentines Dance (206)
- Egg Hunt Celebration (500)
- Family Campout (40)
- Holiday Tree Lighting (1000)
- Pokémon Event (3500)
- 1st Annual Disc Golf Tournament (40)
- Dog Days Events (600)





Recreation Upcoming Special Events :

- Fun Time Live
 - Saturday Nights
 - 7pm – 11pm
- Halloweenfest
 - October 22
 - 6pm-9pm
- Holiday Tree Lighting
 - December 2

Aquatics Division Statistics:

- Aquatic Program Registration 705 (21.34% increase)
- Aquatic Program Revenue \$45,124.35 (17.93% increase)
- Swim Lesson Registration 309 (16.17% increase)
- Swim Lesson Revenue \$19,678.86 (23.37% increase)
- ARC (American Red Cross) Registration 29 (107.14% increase)
- ARC Revenue \$6,999 (78.09% increase)
- Aquatic Rentals 185 (6.32% increase)
- Aquatic Rental Revenue \$32,579.50 (2.20% increase)



Aquatics Division Off-season Projects:

- Repair Pool Lights
- Repaint Restroom Flooring
- Update Pool Audio Equipment
- Install new Chemtrol machines in pump room
- Paint Roy Savage Pool flooring
- Replace broken/damaged stair slats going up large slides
- Organize pump room



Senior Center Statistics:

- Program Attendance 28,320 (6.14% increase)
- Active Senior Members 755 (8% increase)
- Programs offered 1,461 (7.66% increase)
- Seminars, Special Programs 42 (180% increase)



Senior Center Upcoming Events :

- Flu Shots
 - Oct. 6th
 - 10am-12pm
- Winstar Trip
 - Oct. 12th
- Soriatric Arthritis Light Dinner
 - Oct. 13th
- Halloween Dance
 - Oct. 31st
- Holiday Lunch
 - December 2
 - 12pm – 2pm
- Christmas Dance
 - Dec. 12th



Park Trivia:

- There are over 155 trash cans in the parks system, and crews spend over 2,200 man hours on trash removal.
- There are over 570 various light fixtures with the parks system. (pole lights, bollards)
- There are 4.5 miles of trail in the parks system.
- The parks system has over 1,000 trees and shrubs.
- There is 20,000 linear feet of fencing that is maintained by the parks crews.
- There are 85 irrigation controllers operating over 7,900 sprinkler heads.



Parks Statistics

- Staff provides support to over 30 events per year, with a total of over 8,000 man hours.
- Staff spends over 1,800 man hours on flower bed maintenance, and that number continues to grow with the addition of the new highway flower beds.
- Staff spend over 1,100 man hours on athletic field maintenance.



Future Projects

- Replace light pole throughout the parks to match the newly installed light at the Boys Ranch Park.
- Install new picnic tables with cement pads and grills throughout the parks.
- Redevelop the sand volleyball courts in the city parks.
- Purchase a new playground to replace the oldest structure in the system.

